

HORIZON INFRASTRUCTURE LIMITED

Reg. Office : SKILL House, 209, Bank Street Cross Lane, Fort, Mumbai 400 023.

Standalone Un-Audited Financial Results for the Quarter ended 30/06/2012

PART I		(₹ in Lacs)			
Sr. No.	Particulars	Quarter ended			Year ended
		30/06/2012	31/03/2012	30/06/2011	31/03/2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations (Net of excise duty)	7,025.65	13,125.00	5,273.49	32,002.97
	(b) Other Operating Income	-	-	-	-
	Total income from operations (net)	7,025.65	13,125.00	5,273.49	32,002.97
2	Expenses				
	(a) Cost of materials consumed	6,436.68	12,805.71	5,047.55	30,541.62
	(b) Purchase of stock in trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-
	(d) Employees benefit expenses	36.95	36.66	39.60	146.26
	(e) Depreciation and amortisation expenses	4.76	6.47	6.12	25.26
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	31.15	38.28	34.13	204.36
	Total expenses	6,509.54	12,887.12	5,127.40	30,917.50
3	Profit / (Loss) from Operations before other income, finance cost and exceptional items (1-2)	516.11	237.88	146.09	1,085.47
4	Other Income	0.02	0.01	754.83	1,403.79
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	516.13	237.89	900.92	2,489.26
6	Finance Costs	155.77	45.22	756.17	1,464.43
7	Profit / (Loss) from ordinary activities after finance costs and exceptional items (5±6)	360.36	192.67	144.75	1,024.83
8	Exceptional items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7±8)	360.36	192.67	144.75	1,024.83
10	Tax expenses	116.92	64.00	48.08	354.04
11	Profit / (Loss) from ordinary activities after tax (9±10)	243.44	128.67	96.67	670.79
12	Extraordinary items (Net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11±12)	243.44	128.67	96.67	670.79
14	Paid-up Equity Share Capital (Face Value is ₹ 10/- Per Share)	1,074.00	1,074.00	1,074.00	1,074.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	2,107.04
16	i. EPS (before extraordinary items) (of ₹ 10 each) (not annualised)				
	(a) Basic	2.27	1.20	0.90	6.25
	(b) Diluted	2.27	1.20	0.90	6.25
	ii. EPS (After extraordinary items) (of ₹ 10 each) (not to be annualised)				
	(a) Basic	2.27	1.20	0.90	6.25
	(b) Diluted	2.27	1.20	0.90	6.25

PART II SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2012

A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding:				
	- Number of shares	5,116,411	5,116,411	5,116,411	5,116,411
	- Percentage of shareholdings	47.64	47.64	47.64	47.64
2	Promoters and Promoters group Shareholding				
	(a) Pledged / Encumbered				
	- Number of shares	732,000	732,000	-	732,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	13.02	13.02	-	13.02
	- Percentage of shares (as a % of the total share capital of the Company)	6.82	6.82	-	6.82
	(b) Non-encumbered				
	- Number of shares	4,891,589	4,891,589	5,623,589	4,891,589
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	86.98	86.98	100	86.98
	- Percentage of shares (as a % of the total share capital of the Company)	45.55	45.55	52.36	45.55

B	Particulars	3 months ended (30/06/2012)
	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The above results were reviewed by Audit Committee and thereafter approved by the Board of Directors in their respective meeting held on August 14, 2012.
- 2 The Statutory Auditors have carried out "Limited Review" of the above results.
- 3 The Company is operating in Single Segment.
- 4 The previous quarter/period figures have been regrouped/rearranged wherever necessary to make them comparable.

By order of the Board of Directors
For Horizon Infrastructure Limited
Sd/-

C. S. Sanghavi
Whole-time Director

Date : August 14, 2012
Place: Mumbai